

Children's Services (Education) - Youth Work 2011/12

No.	Organisation	Services/Activities	Funding Agreed 2009/10	Funding agreed 2010/11	Funding recommended 2011/12
Providers recommended for funding					
	Funding Priority A	Programmes of personal and social development around the youth work curriculum			
1	Bede House	Generic P&S development youth sessions and outdoor adventure activities 3 sessions per week. Detached youth sessions	£70,000	£70,000	£70,000
2	Blackfriars Settlement	Generic P&S development youth sessions at a range of satellite locations, 14hrs per week	£40,000	£40,000	£40,000
3	Bosco	2 x sessions senior youth clubs per week	£10,000	£10,000	£10,000
4	Bradfield Youth Club in Peckham	Generic P&S development youth sessions, 2 evenings per week	£10,000	£10,000	£10,000
5	Cambridge House YPP	Generic P&S development youth sessions, 5 session per week	£66,000	£66,000	£66,000
6	Caribb Youth and Community Association	Generic P&S development youth sessions 2 evenings per week	£13,000	£13,000	£13,000
7	Downside Fisher Youth Club	Generic P&S development youth sessions 4 sessions per week	£40,000	£40,000	£40,000
8	From Boyhood to Manhood	Midnight bus to provide outreach youth work throughout the south of the borough (15hrs pw)	£30,000	£30,000	£30,000
9	Groundwork London	Generic P&S development work across 4 estates (incl. Belair Youth Hub).	£50,000	£50,000	£50,000
10	Grove Vale	Generic P&S development youth club 1 session per week	£5,500	£5,500	£5,500
11	Hollington Club for Young people	Generic P&S development work. 2 nights per week	£9,000	£9,000	£9,000
12	Oxford and Bermondsey	Generic P&S development youth sessions, 3 evenings per week	£37,000	£37,000	£37,000
13	Pembroke House	Generic P&S development youth sessions, 3 sessions per week	£34,000	£34,000	£34,000
14	Rockingham Estate Play Association	Generic P&S development youth sessions, 2 sessions per week	£10,000	£10,000	£10,000
15	Salmon	Generic P&S development youth sessions, 6 sessions per week	£55,000	£55,000	£55,000
16	SMWA	Rent support and delivery of Fashion NVQ project	£34,750	£34,750	£34,750
17	Southwark Heritage Association	Specialised P&S development project - Young Pilgrims developing tourism and social interaction skills (esp. easter and summer)	£10,000	£10,000	£10,000
18	Starlight Music Academy	Music and performance project for 2 sessions per week	£10,000	£10,000	£10,000
19	Terrace Higgins Trust	Specific P&S development project targeting LGBT young people from Southwark for 2 sessions per week	£10,000	£10,000	£10,000
	TOTAL		£544,250	£544,250	£544,250
	Funding Priority B	Programmes focused around transition to adulthood			
20	Catch 22	Targeted support youth work programme to young people at risk of offending to prevent first time entrance into youth justice system for 15 hours per week (incl. 2 wks over the summer)	£20,000	£20,000	£20,000
21	Inspire (Unlock)	Targeted support youth work project, working with young offenders on 3x 10 week courses (incl. 2wks over the summer)	£9,756	£9,756	£9,756
	TOTAL		£29,756	£29,756	£29,756
	Funding Priority C	Programmes focussed around transition to adulthood			
22	Faces in Focus	Information & Advice project around Housing benefits, rights ,training and employment. Counselling services for young people	£39,000	£39,000	£39,000
23	Fairbridge in London	Targeted NEET youth work delivery project in personal development skills.	£15,000	£15,000	£15,000
24	Hornafrik IAG	Information & Advice project around Housing benefits, education, training and relationship for Somalian and East African young people	£10,000	£10,000	£10,000
25	Ilderton Motor Project	Targeted NEET youth work delivery project of motor mechanics. 3 courses -13 weeks	£31,000	£31,000	£31,000
26	Toucan Employment	Targeted Advice & support youth work project for young people with special needs into employment 15 hours per week	£10,500	£10,500	£10,500
	TOTAL		£105,500	£105,500	£105,500
Small grants programme - Holiday and capacity building					
	Training Assistance	Youth work specific capacity building & training	£15,000	£15,000	£15,000
	Small Grants/ Holiday funding	one off projects and activities, equipment and summer/Easter programmes	£84,453	£84,453	£84,453
	Total		£99,453	£99,453	£99,453
	Total =		£778,959	£778,959	£778,959